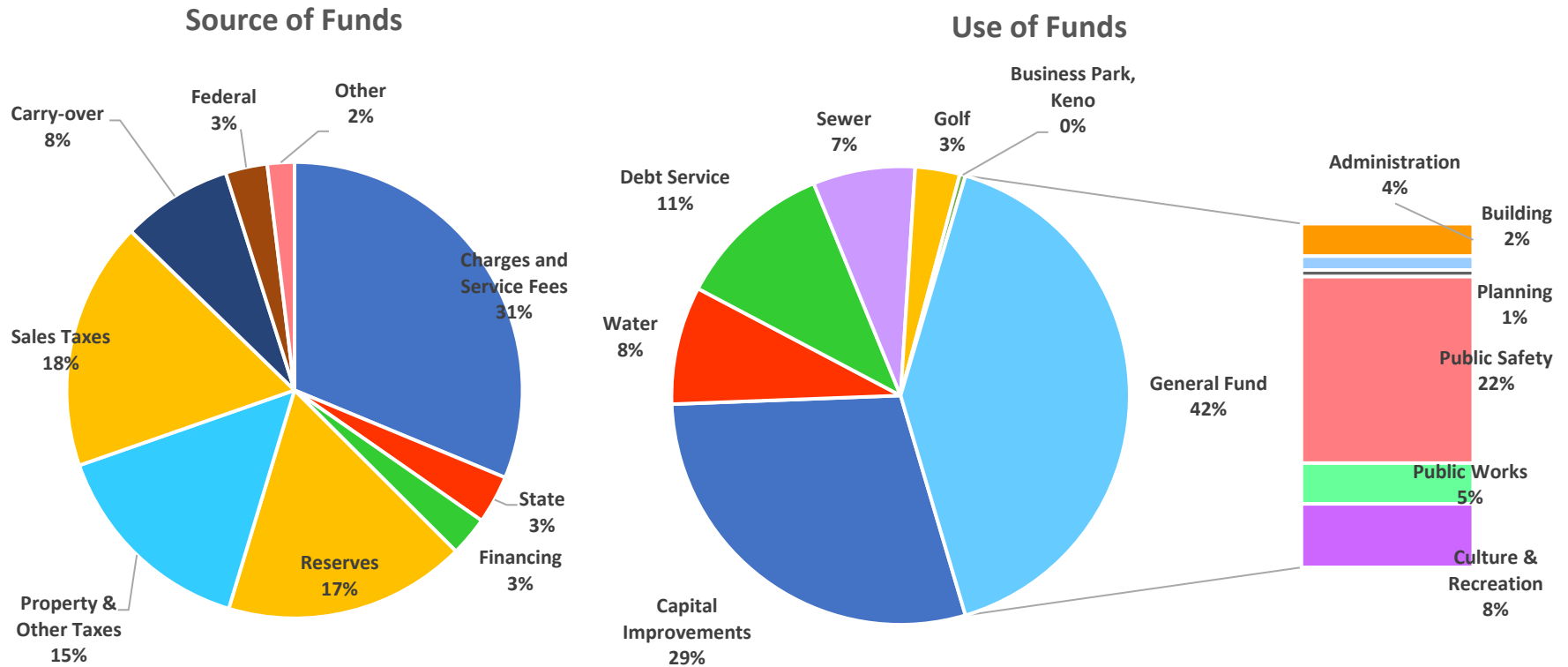


# The City of Papillion's Budget – Fiscal Year 2021-2022

## Source and Use of Funds



Fiscal year 2021-2022 projects slightly more than \$99 million in funding from three major sources. The City's property tax revenue accounts for only 14% of total revenue. The City's tax levy has been reduced this year to .442885 per \$100 of valuation. Charges and service fees include water, sewer, EMS, golf and other permit and license fees.

The general fund is the main operating fund for the City and accounts for the largest use of revenues at \$38 million. Police and fire represent the largest category within the general fund budget and also account for the largest use of revenues. Capital improvement projects include \$19.1 million in street improvements.