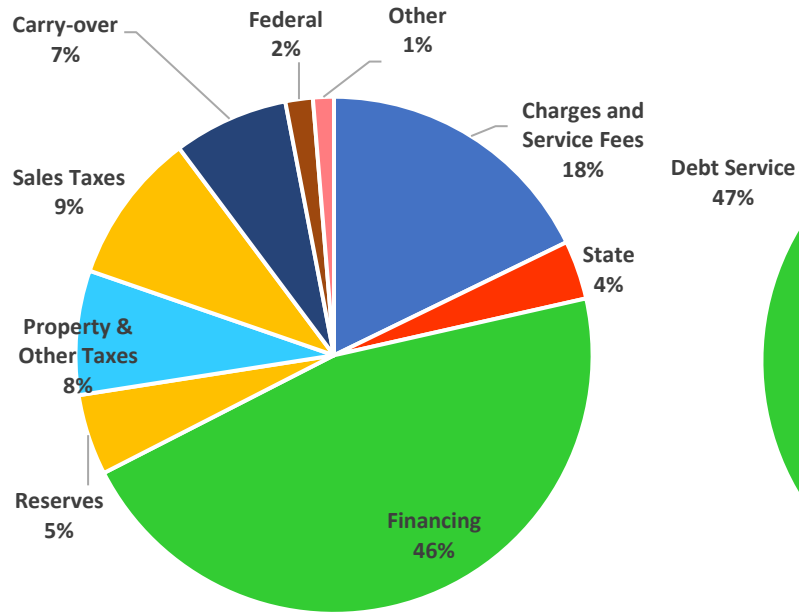


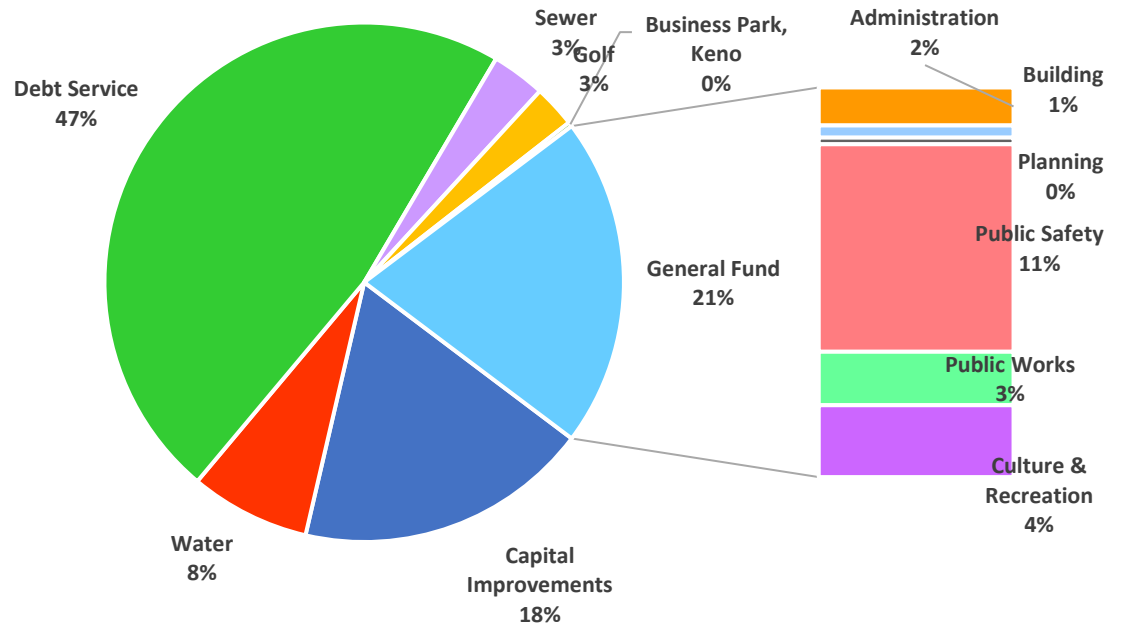
The City of Papillion's Budget – Fiscal Year 2020-2021

Source and Use of Funds

Source of Funds



Use of Funds



Fiscal year 2020-2021 projects slightly less than \$179 million in funding from three major sources. The City's property tax revenue accounts for just over 7% of total revenue. The City's tax levy has remained stable at .451923 per \$100 of valuation. Charges and service fees include water, sewer, EMS, golf and other permit and license fees.

The general fund is the main operating fund for the City and accounts for the largest use of revenues at \$33.5 million. Police and fire represent the largest category within the general fund budget and also account for the largest use of revenues. Capital improvement projects include \$19.3 million in street improvements.