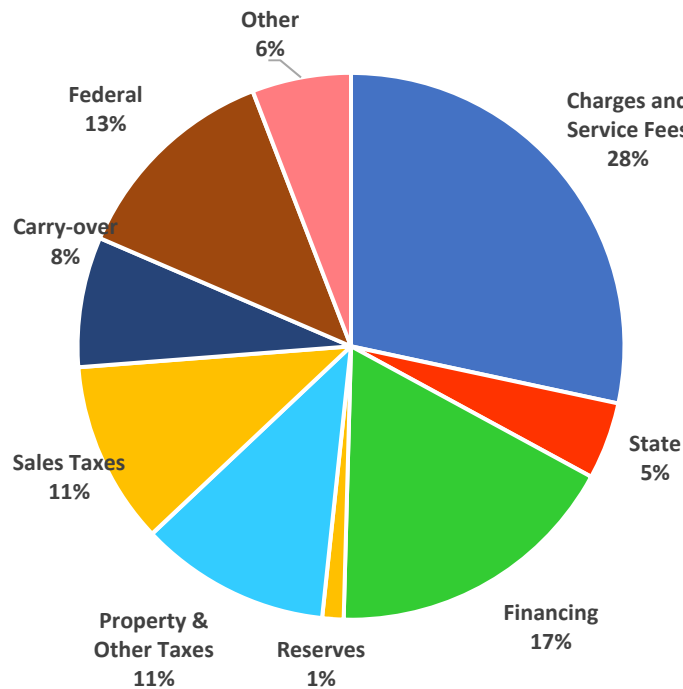


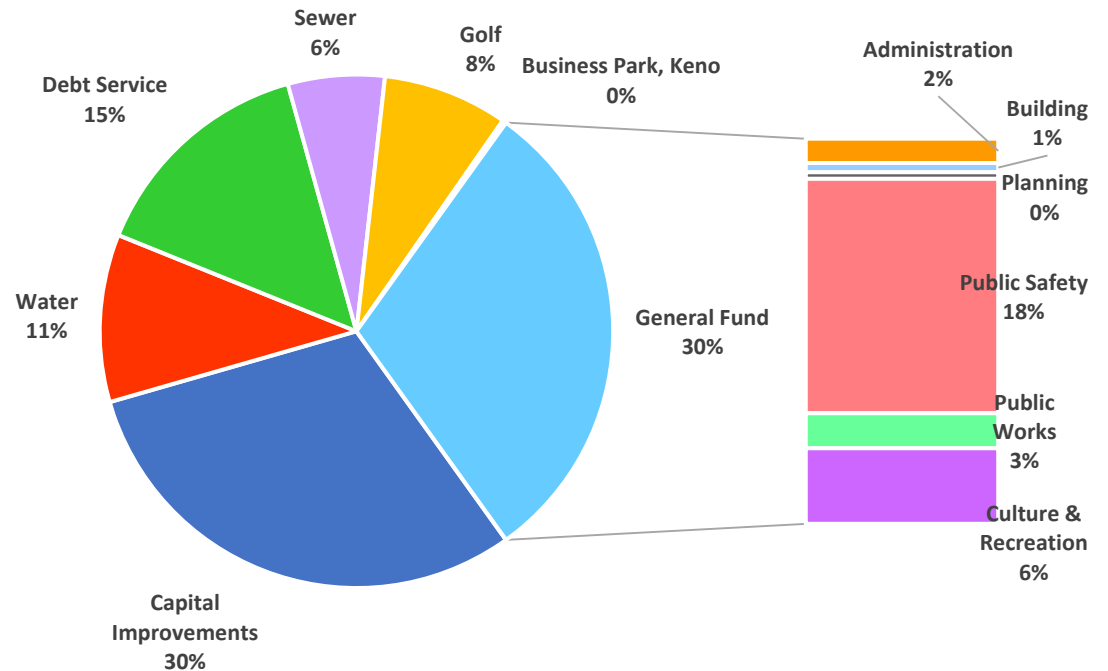
The City of Papillion's Budget – Fiscal Year 2014-2015

Source and Use of Funds

Source of Funds



Use of Funds



Fiscal year 2014-2015 projects slightly more than \$75 million in funding from five major sources. The City's property tax revenue accounts for only 9.8% of total revenue. The City's tax levy has remained stable at .451923 per \$100 of valuation. Charges and service fees include water, sewer, EMS, golf and other permit and license fees.

The general fund is the main operating fund for the City and accounts for the largest use of revenues at just under \$23 million. Police and fire represent the largest category within the general fund budget. Capital improvement projects include slightly greater than \$12 million in street improvements approximately 69% being funded by federal dollars.