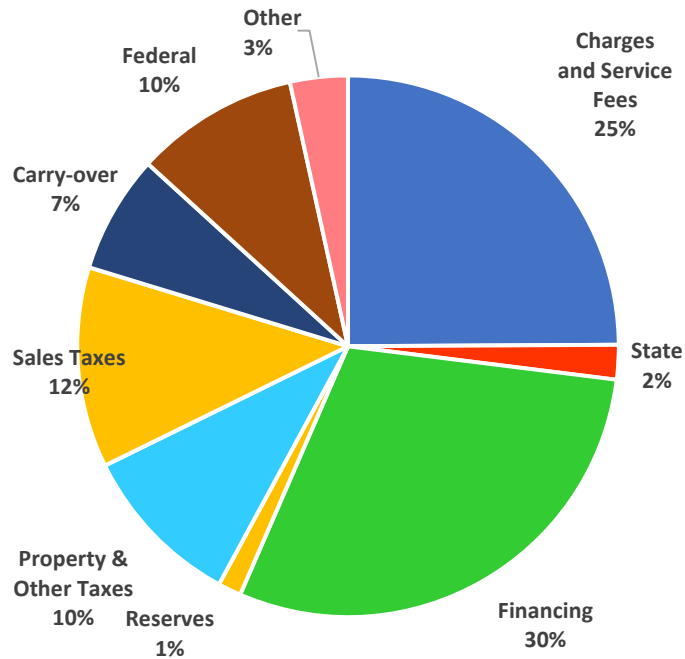


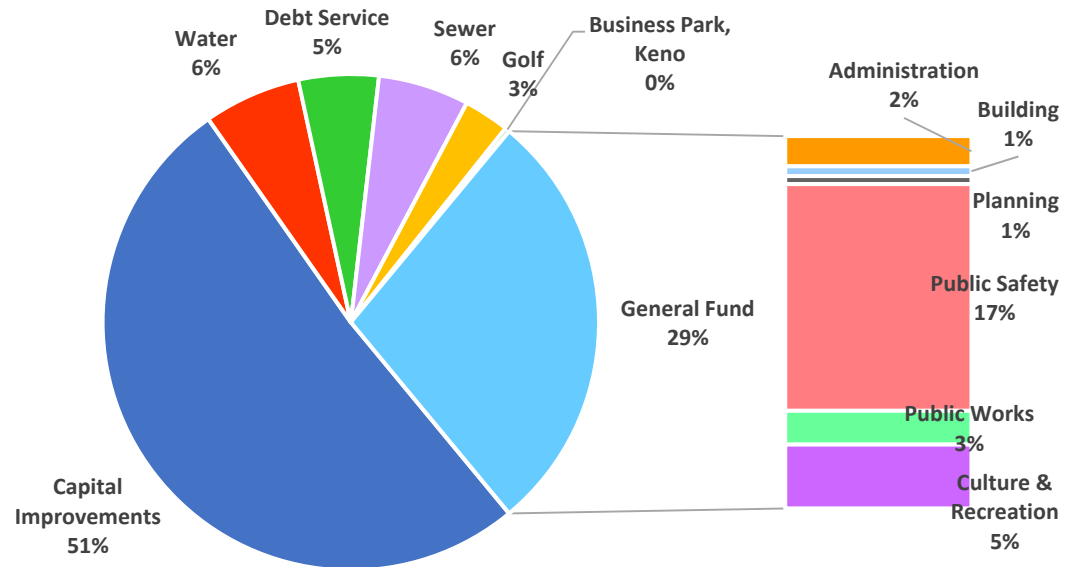
The City of Papillion's Budget – Fiscal Year 2016-2017

Source and Use of Funds

Source of Funds



Use of Funds



Fiscal year 2016-2017 projects slightly more than \$93 million in funding from four major sources. The City's property tax revenue accounts for only 8.7% of total revenue. The City's tax levy has remained stable at .451923 per \$100 of valuation. Charges and service fees include water, sewer, EMS, golf and other permit and license fees.

The general fund is the main operating fund for the City and accounts for the 2nd largest use of revenues at just over \$26 million. Police and fire represent the largest category within the general fund budget. Capital improvement projects account for the largest use of revenues, and include slightly less than \$21 million in street improvements approximately 42% being funded by federal dollars. Also included in capital improvement projects is \$15.3 million directed toward improvements financed by the additional one half percent sales tax increase.