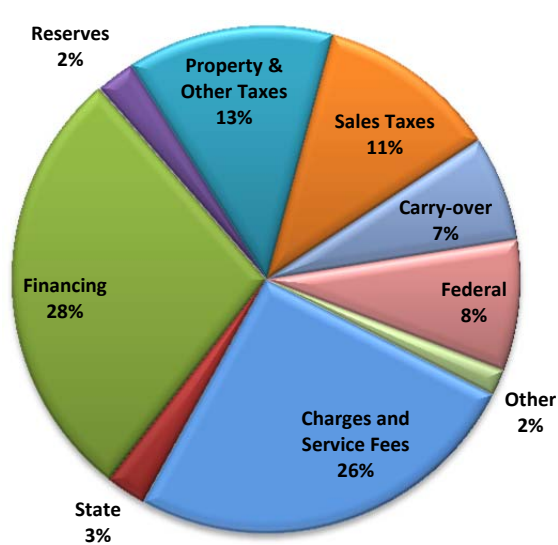


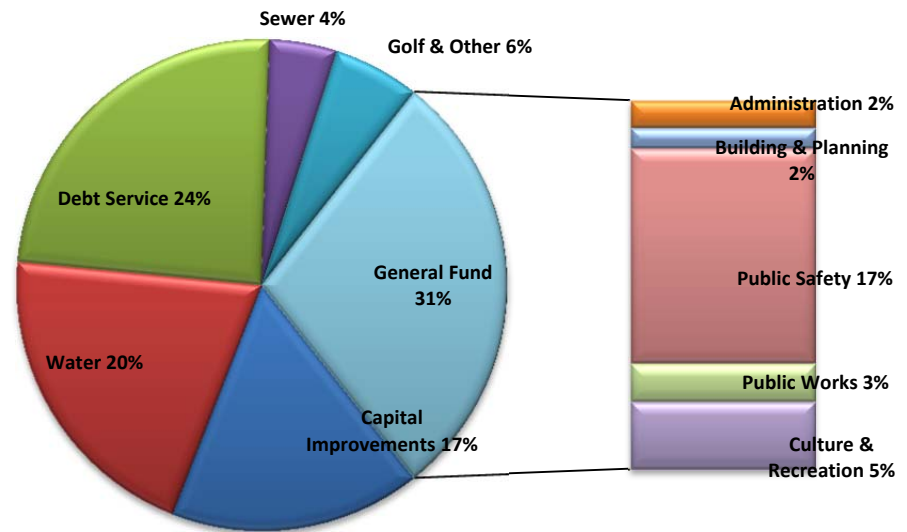
# The City of Papillion's Budget

## Source and Use of Funds

**FY 2010-11  
Source of Funds**



**FY 2010-11  
Use of Funds**



Fiscal year 2010-2011 projects just over \$57 million in funding from five major sources. The City's property tax revenue accounts for only 13% of total revenue. The City's tax levy has remained constant at .405106 per \$100 of valuation. Charges and service fees include water, sewer, fire service, golf and other permit & license fees.

The general fund is the main operating fund for the City and accounts for the major use of revenues at just over \$16 million. Police and fire represent the largest category within the general fund budget. Capital improvement projects include \$8.1 million in street improvements approximately 46% being funded by federal dollars.