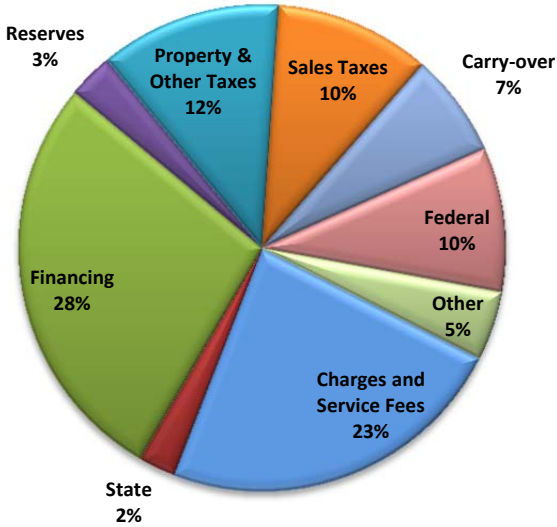


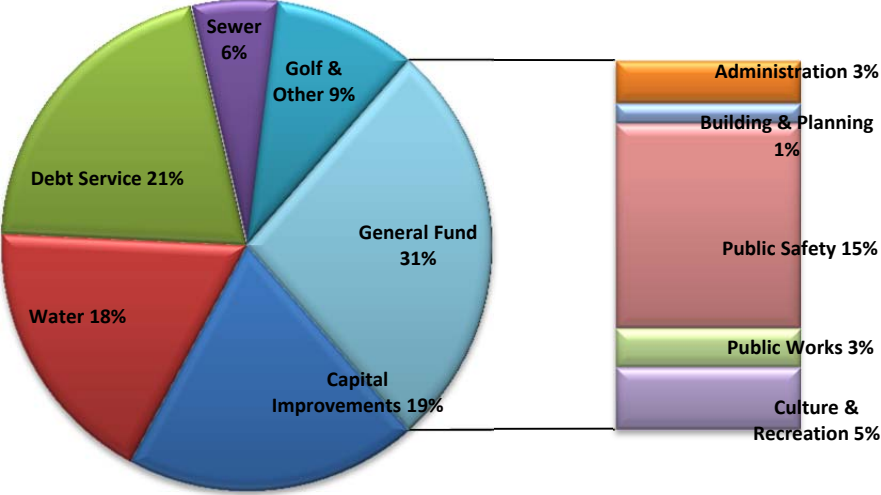
# The City of Papillion's Budget

## Source and Use of Funds

**FY 2009-10  
Source of Funds**



**FY 2009-10  
Use of Funds**



Fiscal year 2009-2010 projects slightly more than \$61.5 million in funding from five major sources. The City's property tax revenue accounts for only 12% of total revenue. The City's tax levy has declined to .405106 per \$100 of valuation. Charges and service fees include water, sewer, fire service, golf and other permit & license fees.

The general fund is the main operating fund for the City and accounts for the major use of revenues at just over \$15.6 million. Police and fire represent the largest category within the general fund budget. Capital improvement projects include slightly greater than \$9.5 million in street improvements approximately 54% being funded by federal dollars including almost 1.3 million in federal stimulus dollars.